

## Explanation of variances – pro forma

Name of smaller authority:

Warmfield cum Heath Parish Council

	2021/22 £	2022/23 £	Variance £	Variance %
1 Balances Brought Forward	35,088	36,008		
2 Precept or Rates and Levies	15,356	15,260	-96	0.63%
3 Total Other Receipts	1,772	2,469	697	39.33%
4 Staff Costs	5,372	6,386	1,014	18.88%
5 Loan Interest/Capital Repayment	0	0	0	0.00%
6 All Other Payments	10,475	14,225	3,750	35.80%
7 Balances Carried Forward	36,369	33,126		
8 Total Cash and Short Term Investments	33,008	33,126		
9 Total Fixed Assets plus Other Long Term Investments and Assets	73,008	73,008	0	0.00%
10 Total Borrowings	0	0	0	0.00%

	VAT refund of £1,232.51 was paid for last 2 years, £500 from Peters Church towards ground maintenance but CIL was more in 2021/23
	Clerk wage increase due to higher scale and National Increase Wage Rise
	Purchase of Defib at CC £1,149 and fit £130, Repair of fence at CC £1,092.16, Scribe Accounts £375, Picnic bench £338, notice board £460, additional CCTV £344